

# Fox Mill Elementary School PTA

## Budget 2023-2024

<b>Income</b>		
	<b>Revenue, General &amp; Administrative, from banks, etc.</b>	
	Flat Donation Drive	200.00
	PTA Membership dues	3,500.00
	<b>Total Revenue, General &amp; Administrative, from banks, etc.</b>	<b>3,700.00</b>
	<b>Self-Funding Activities</b>	
	Afterschool Activities	1,250.00
	School Wide Events	22,000.00
	Teacher Appreciation	4,000.00
	Spirit Wear	5,000.00
	Yearbook	100.00
	Japanese Cultural Committee / Matsuri	10,000.00
	6th Grade Events	4,000.00
	6th Grade Basketball Game	8,500.00
	<b>Total Self-Funding Activities</b>	<b>54,850.00</b>
	<b>Fundraising Income</b>	
	Fundraising Events	15,000.00
	Fun Run	10,000.00
	Dining for Dollars	3,000.00
	Corporate Sponsorship Program	5,000.00
	Afterschool Clubs	3,000.00
	<b>Total Fundraising Income</b>	<b>36,000.00</b>
	<b>Total Income</b>	<b>94,550.00</b>
<b>Expense</b>		
	<b>Total General and administrative expenses</b>	<b>2,870.00</b>
	<b>Self-Funding Activities</b>	
	Afterschool Activities	1,250.00
	School Wide Events	21,500.00
	Teacher Appreciation	5,000.00
	Yearbook	0.00
	Spirit Wear	5,000.00
	Japanese Cultural Committee / Matsuri	8,000.00
	6th Grade Events (Social/Harvestfest/Activities/Promotion)	4,600.00
	6th Grade Basketball Game	5,000.00
	<b>Total Self-Funding Activities</b>	<b>50,350.00</b>
	<b>Fundraising Expenses</b>	
	Fundraising Events	10,000.00
	Fun Run	6,000.00
	<b>Total Fundraising Expenses</b>	<b>16,000.00</b>
	<b>Committees that generate no income for the PTA</b>	
	In-School Assemblies	3,000.00
	Fields Trips	8,200.00
	Thanksgiving Lunch	500.00
	Safety Patrols	250.00
	Japanese New Year Art Project	250.00
	End of year activities	3,000.00
	Meals for Teachers/Staff/Others	1,500.00
	Teacher Supply & Continuing Ed Re-imbursement	3,500.00
	Student Assistance	700.00
	School Enhancements	3,630.00
	Board Development	300.00
	Volunteer Fair/Appreciation	500.00
	<b>Total Committees that generate no income for the PTA</b>	<b>25,330.00</b>
	<b>Total Expense</b>	<b>94,550.00</b>
	<b>Total Net Income</b>	<b>0.00</b>